

Item & Specifications	Unit of Measure	Quantity Requirement												** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT		
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total	
4																0	
5																0	
6																0	
7																0	
8																0	
9																0	
10																0	
***GRAND TOTAL:																	

TOTAL W/ 10% ADDITIONAL PROVISION FOR INFLATION
 1,085,365.23

ADJUSTED BUDGET:
 *Other categories that are not indicated herein
 **Prices are FOB Manila/Applicable for Items under A.
 ***Grand total for Items under A and B

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by: DGARDO T. CUBILLAS
 Property/Supply Officer

Certified Funds Available /
 Certified Appropriate Funds Available:
ROCHE LYNNE L. CUNANAN
 Accountant /
 Local Budget Officer

Approved:
LILIBETH A. FAMAACION-CESO IV
 Head of Office/Agency

Date Prepared: November 12, 2013

**DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT REGION XIII
Annual Procurement Plan for FY 2012**

Supplemental No. 3

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Project)				
				Pre-Proc Conference	Aids/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
	Purchase of CCTV	Butuan City Jail	Small Value Procurement															50,000.00			CCTV, 8 channels for Butuan City Jail
Total																					

Prepared by:

ATTY. ANTHONY P. VITOR
BAC Secretariat

Recommending Approval

LUCIA B. GARRIDO
BAC Member

JEFFREY A. RAMO
Member Provisional

EDGARDO T. CUBILLAS
Engineer Representative

March 21, 2012

Approved by:


LILIBETH A. FAMACION, CEO IV
OIC - Regional Director

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT REGION XIII
Annual Procurement Plan for FY 2012

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (PAP)			Remarks (brief description of Program/Project)																																																																																																																																																																																																																																																																																																														
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Acceptance/ Turnover	Total		MOOE	CO																																																																																																																																																																																																																																																																																																												
753	Training & Seminar Expense	TSD/OSD/A dmin/RPOC	Negotiated																	755	Supplies and Materials	All End - User Units	PS/Shopping																	761	Gasoline Expense (oil, lubricants)	Admin	Direct Contracting																	766	Water	Admin	Direct Contracting																	767	Electricity	Admin	Direct Contracting																	771	Postage	Admin	Direct Contracting																	772	Telephone & communication	Admin	Direct Contracting																	781	Printing & Binding	All End - User Units	Shopping/Neg otiated																	782	Rents	Admin	Negotiated																	786	Subscription Expense	Admin	Direct Contracting																	795	General Services	Admin	Direct Contracting																	796	Janitorial Services	Admin	Public Bidding																	821	Repair & Maintenance - (IT Equipment, Furniture)	Admin	Shopping/Neg otiated																	841	Repair & Maintenance - (Transportation Equipment)	Admin	Shopping/Dire ct Contracting																	893	Insurance	Admin	Direct Contracting																	Total																	13,468,596.00			
755	Supplies and Materials	All End - User Units	PS/Shopping																	761	Gasoline Expense (oil, lubricants)	Admin	Direct Contracting																	766	Water	Admin	Direct Contracting																	767	Electricity	Admin	Direct Contracting																	771	Postage	Admin	Direct Contracting																	772	Telephone & communication	Admin	Direct Contracting																	781	Printing & Binding	All End - User Units	Shopping/Neg otiated																	782	Rents	Admin	Negotiated																	786	Subscription Expense	Admin	Direct Contracting																	795	General Services	Admin	Direct Contracting																	796	Janitorial Services	Admin	Public Bidding																	821	Repair & Maintenance - (IT Equipment, Furniture)	Admin	Shopping/Neg otiated																	841	Repair & Maintenance - (Transportation Equipment)	Admin	Shopping/Dire ct Contracting																	893	Insurance	Admin	Direct Contracting																	Total																	13,468,596.00																							
761	Gasoline Expense (oil, lubricants)	Admin	Direct Contracting																	766	Water	Admin	Direct Contracting																	767	Electricity	Admin	Direct Contracting																	771	Postage	Admin	Direct Contracting																	772	Telephone & communication	Admin	Direct Contracting																	781	Printing & Binding	All End - User Units	Shopping/Neg otiated																	782	Rents	Admin	Negotiated																	786	Subscription Expense	Admin	Direct Contracting																	795	General Services	Admin	Direct Contracting																	796	Janitorial Services	Admin	Public Bidding																	821	Repair & Maintenance - (IT Equipment, Furniture)	Admin	Shopping/Neg otiated																	841	Repair & Maintenance - (Transportation Equipment)	Admin	Shopping/Dire ct Contracting																	893	Insurance	Admin	Direct Contracting																	Total																	13,468,596.00																																											
766	Water	Admin	Direct Contracting																	767	Electricity	Admin	Direct Contracting																	771	Postage	Admin	Direct Contracting																	772	Telephone & communication	Admin	Direct Contracting																	781	Printing & Binding	All End - User Units	Shopping/Neg otiated																	782	Rents	Admin	Negotiated																	786	Subscription Expense	Admin	Direct Contracting																	795	General Services	Admin	Direct Contracting																	796	Janitorial Services	Admin	Public Bidding																	821	Repair & Maintenance - (IT Equipment, Furniture)	Admin	Shopping/Neg otiated																	841	Repair & Maintenance - (Transportation Equipment)	Admin	Shopping/Dire ct Contracting																	893	Insurance	Admin	Direct Contracting																	Total																	13,468,596.00																																																															
767	Electricity	Admin	Direct Contracting																	771	Postage	Admin	Direct Contracting																	772	Telephone & communication	Admin	Direct Contracting																	781	Printing & Binding	All End - User Units	Shopping/Neg otiated																	782	Rents	Admin	Negotiated																	786	Subscription Expense	Admin	Direct Contracting																	795	General Services	Admin	Direct Contracting																	796	Janitorial Services	Admin	Public Bidding																	821	Repair & Maintenance - (IT Equipment, Furniture)	Admin	Shopping/Neg otiated																	841	Repair & Maintenance - (Transportation Equipment)	Admin	Shopping/Dire ct Contracting																	893	Insurance	Admin	Direct Contracting																	Total																	13,468,596.00																																																																																			
771	Postage	Admin	Direct Contracting																	772	Telephone & communication	Admin	Direct Contracting																	781	Printing & Binding	All End - User Units	Shopping/Neg otiated																	782	Rents	Admin	Negotiated																	786	Subscription Expense	Admin	Direct Contracting																	795	General Services	Admin	Direct Contracting																	796	Janitorial Services	Admin	Public Bidding																	821	Repair & Maintenance - (IT Equipment, Furniture)	Admin	Shopping/Neg otiated																	841	Repair & Maintenance - (Transportation Equipment)	Admin	Shopping/Dire ct Contracting																	893	Insurance	Admin	Direct Contracting																	Total																	13,468,596.00																																																																																																							
772	Telephone & communication	Admin	Direct Contracting																	781	Printing & Binding	All End - User Units	Shopping/Neg otiated																	782	Rents	Admin	Negotiated																	786	Subscription Expense	Admin	Direct Contracting																	795	General Services	Admin	Direct Contracting																	796	Janitorial Services	Admin	Public Bidding																	821	Repair & Maintenance - (IT Equipment, Furniture)	Admin	Shopping/Neg otiated																	841	Repair & Maintenance - (Transportation Equipment)	Admin	Shopping/Dire ct Contracting																	893	Insurance	Admin	Direct Contracting																	Total																	13,468,596.00																																																																																																																											
781	Printing & Binding	All End - User Units	Shopping/Neg otiated																	782	Rents	Admin	Negotiated																	786	Subscription Expense	Admin	Direct Contracting																	795	General Services	Admin	Direct Contracting																	796	Janitorial Services	Admin	Public Bidding																	821	Repair & Maintenance - (IT Equipment, Furniture)	Admin	Shopping/Neg otiated																	841	Repair & Maintenance - (Transportation Equipment)	Admin	Shopping/Dire ct Contracting																	893	Insurance	Admin	Direct Contracting																	Total																	13,468,596.00																																																																																																																																															
782	Rents	Admin	Negotiated																	786	Subscription Expense	Admin	Direct Contracting																	795	General Services	Admin	Direct Contracting																	796	Janitorial Services	Admin	Public Bidding																	821	Repair & Maintenance - (IT Equipment, Furniture)	Admin	Shopping/Neg otiated																	841	Repair & Maintenance - (Transportation Equipment)	Admin	Shopping/Dire ct Contracting																	893	Insurance	Admin	Direct Contracting																	Total																	13,468,596.00																																																																																																																																																																			
786	Subscription Expense	Admin	Direct Contracting																	795	General Services	Admin	Direct Contracting																	796	Janitorial Services	Admin	Public Bidding																	821	Repair & Maintenance - (IT Equipment, Furniture)	Admin	Shopping/Neg otiated																	841	Repair & Maintenance - (Transportation Equipment)	Admin	Shopping/Dire ct Contracting																	893	Insurance	Admin	Direct Contracting																	Total																	13,468,596.00																																																																																																																																																																																							
795	General Services	Admin	Direct Contracting																	796	Janitorial Services	Admin	Public Bidding																	821	Repair & Maintenance - (IT Equipment, Furniture)	Admin	Shopping/Neg otiated																	841	Repair & Maintenance - (Transportation Equipment)	Admin	Shopping/Dire ct Contracting																	893	Insurance	Admin	Direct Contracting																	Total																	13,468,596.00																																																																																																																																																																																																											
796	Janitorial Services	Admin	Public Bidding																	821	Repair & Maintenance - (IT Equipment, Furniture)	Admin	Shopping/Neg otiated																	841	Repair & Maintenance - (Transportation Equipment)	Admin	Shopping/Dire ct Contracting																	893	Insurance	Admin	Direct Contracting																	Total																	13,468,596.00																																																																																																																																																																																																																															
821	Repair & Maintenance - (IT Equipment, Furniture)	Admin	Shopping/Neg otiated																	841	Repair & Maintenance - (Transportation Equipment)	Admin	Shopping/Dire ct Contracting																	893	Insurance	Admin	Direct Contracting																	Total																	13,468,596.00																																																																																																																																																																																																																																																			
841	Repair & Maintenance - (Transportation Equipment)	Admin	Shopping/Dire ct Contracting																	893	Insurance	Admin	Direct Contracting																	Total																	13,468,596.00																																																																																																																																																																																																																																																																							
893	Insurance	Admin	Direct Contracting																	Total																	13,468,596.00																																																																																																																																																																																																																																																																																											
Total																	13,468,596.00																																																																																																																																																																																																																																																																																																															

Prepared by:

Verified Correct:



EDGARDO T. CUBILLAS
AO V - Supply Officer


DEMEZIS E. EVANOSOS
Chief - GSS


LETICIA B. GARRIDO
SAOIC - GAFD - BAC Member


CHARISSA T. GUERTA
LGODD Chief - BAC Member


ATTY. ANTHONY P. VITOR
BAC Secretariat


DONALDA A. SERONAY
BAC Chairman

Approved by:


ATTY. RENE K. BURDEOS, CESO III, CSEE, CEO III
Regional Director

ANNEX A

**DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT REGION XIII
Annual Procurement Plan for FY 2011**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Program/Project)				
				Pre-Proc Conference	Advs/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Complete	Acceptance / Turnover		Total	MOOE	CO	
771	Postage	All Div./units	Direct Contracting															regular	12,000.00		For Office Use
772	Telephone - Landline	All Div./units	Direct Contracting															regular	507,000.00		For Office Use
786	Subscription Expense	Admin	Direct Contracting															regular	25,000.00		For Office Use
841	Repair & Maint-Motor Vehicle	Admin	Shopping															regular	321,000.00		Vehicle Maintenance
782	Rents (Office Building)	Admin	Negotiated															regular	948,000.00		Office Rental
766	Water	Admin	Direct Contracting															regular	108,000.00		For Office Utilities
767	Electricity	Admin	Direct Contracting															regular	565,000.00		For Office Utilities
893	Insurance	Admin	Direct Contracting															regular	131,000.00		Office Properties/Equipment
796	Security Services	Admin	Direct Contracting															regular	129,000.00		Security Purposes
821	Repair & Maint-IT Equipment/Furniture	All Div./units	Shopping															regular	103,400.00		For Office Use
755	Supplies and Materials	All Div./units	PS/Shopping															regular	206,000.00		For Office Use
	Supplies and Materials	RPMO	Shopping															Special Project	60,000.00		SLGP Implementation
761	Gasoline Expense	Admin	Shopping															regular	254,000.00		For Office Use
753	Training & Seminar Expense	LegDOL/IEED/ Admin/POC	Shopping/Neg															regular	100,000.00		For PPA's Implementation
	Training & Seminar Expense	RPMO	Shopping/Neg															Special Project	2,000,000.00		SLGP Implementation
781	Printing & Binding	All Div./units	Shopping															regular	50,000.00		For Office Use
Total														5,519,400.00							

Prepared by:

[Signature]
DEMEDESIS E. EVANOSO
Chief - GSS

Recommended by:

[Signature]
LUCIA B. GARRIDO
SAB-OTC-AFD

Approved by:

[Signature]
ATTY. RENE K. BURDEOS, CESO III, CSEE, CEO III
Regional Director